

# Quarterly Budget and Expenditure Reporting for HEERF I, II, and III

Institution Name Eastern Florida State College Date of Report \_\_\_\_\_ Covering Quarter Ending: \_\_\_\_\_ W Z

Award Number(s) P425E \_\_\_\_\_ 201307 P425F \_\_\_\_\_ P425G \_\_\_\_\_ P425H \_\_\_\_\_ P425I \_\_\_\_\_ P425J \_\_\_\_\_ P425K \_\_\_\_\_ P425L \_\_\_\_\_ P425M \_\_\_\_\_ 200180 P425N \_\_\_\_\_ P425O \_\_\_\_\_ P425P \_\_\_\_\_ P425Q \_\_\_\_\_ P425R \_\_\_\_\_ P425S \_\_\_\_\_ P425T \_\_\_\_\_ P425U \_\_\_\_\_ P425V \_\_\_\_\_ P425W \_\_\_\_\_ P425X \_\_\_\_\_ P425Y \_\_\_\_\_ P425Z \_\_\_\_\_

Final Report? (Only if you have exhausted ALL HEERF Grants)

Total Amount of Institutional Funds Awarded: Section (a) (\$33,630,4 ^ š ] v ~ \$ 2, î • W Section (a)(3):

Total Amount of Student Funds Awarded: Section (a)(1): Section (a)(4):

1) Please provide a link to your annual report located on the ESF transparency portal so the public can review the details of HEERF grant usage for the last calendar year, including methodologies used to award HEERF funds to students, academic success of HEERF recipients:

1 • What percentage of students received emergency grants and how much did students receive by student type and fund type?

- How much of your HEERF student funds remain left to be disbursed at the end of the reporting period? \$141,965.00
- Complete the following table.

Emergency Financial Aid Grants Awarded to Students this quarter: report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures				
		Total students	Undergraduate <sup>2</sup>	Graduates
Number of HEERF Student Recipients – Emergency Grants to Students	How many students received HEERF emergency financial aid grants using (a)(1) Student Aid Portion?	53	53	0
	How many students received HEERF emergency financial aid grants using (a)(1) Institutional Portion?	0	0	0
HEERF (a)(1) Student Aid Portion Amount Disbursed	What was the amount disbursed directly to students as Emergency Financial Aid Grants this quarter?	\$ 34,670.00	\$ 34,670.00	\$ 0.00
	What was the amount disbursed directly to students as Emergency Financial Aid Grants to date using HEERF?	\$ 25,175,937.00	\$ 25,175,937.00	\$ 0.00

<sup>1</sup> For the initial report and each report thereafter, institutions should use data suppression or other statistical methodologies to protect the personally identifiable information from student education records consistent with the Family Educational Rights and Privacy Act (20 U.S.C. 1232g; 34 CFR part 99) and applicable state laws. For this report when the total number of students who received HEERF emergency financial aid grants as undergraduates, graduates, or in total is less than 10, then the institution should display the total number of students as less than 10 (“<10”) on the publicly available websites controlled by the institution. All IHEs should use complementary suppression to protect values that could be inferred otherwise. For example, if the total student count is equal to 25, the undergraduate amount is equal to 20, and the graduate amount equal to 5, IHEs should report both the undergraduate and graduate amount as ‘-’. The total student count can remain displayed as is.

<sup>2</sup> For students in both undergraduate and graduate categories, classify as a graduate student.

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.

	<p>What was the amount of Emergency Financial Aid Grants applied to satisfy student's</p> <p>If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.</p>			
<p>HEERF (a)(3) Amount Disbursed (FIPSE &amp; SAIHE &amp; SSARP)</p>	<p>What was the amount disbursed to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.</p>			

	upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0.			
HEERF Amount of Grants Disbursed	What was the amount of grants disbursed to students through all HEERF funds?	\$ 34,670.00	\$ 34,670.00	\$ 0.00
Average HEERF Amount Awarded	Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	\$ 654.15	\$ 654.15	\$ 0.00

3) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation a maintenance of plant, academic programs, residential programs, future institutional aid)? \_\_\_\_\_

i) If no, are HEERF program funds being held in the institution's general fund for use as needed? \_\_\_\_\_

1.1. If no HEERF program funds are being held in the institution's ge

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ 0.00	\$ 0.00		
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ 0.00	\$ 0.00		
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ 6,000.00	\$ 0.00		
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 0.00			
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 0.00			
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 110,875.12			
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ 35,639.98			
Construction, renovation, and real property				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 1,199,409.10			
Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.	\$ 314,585.18			

<sup>5</sup> The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that receive HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) funds, grantees must receive approval for the project from the Department.

<sup>6</sup> Including funding to cover the cost of vaccine distribution.







Lease revenue	\$ 0.00	
Royalties	\$ 0.00	
Other operating revenue	\$ 27,399.84	Library fees, pay to print fees, dental clinic and cosmetology sales, vending machine sales, concessions sales.
Total (a)(1) funds	\$ 885,212.17	
Total (a)(2) funds	\$ 0.00	
Total (a)(3) funds	\$ 0.00	
TOTAL HEERF	\$ 885,212.17	

Form Instructions

\_\_\_\_\_ On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate report covers (3/31/22, 6/30/22, 9/30/22, 12/31/22), the 11-digit PR/Award Number (number is found in Box 2 of your Grant Notification (GAN)) for each HEERF grant funding stream as applicable; total amount of funds awarded by the Department (including reserve funds if any) and check the box if the report is a "final report." Institutions that expended HEERF grant funds during the calendar quarter from January 1 – March 31, 2023 are required to post the

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needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain benefit. If you have any comments concerning the accuracy of the estimate or suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, apply